

"FYE 2003 Intragovernmental Summary Report (FACTS I)"

Reporting Agency:--> 86 --Department of Housing and Urban Development

ALL Reciprocal Category Differences Included	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff
00 Partner Undefined	(\$17,771)	\$0	\$17,771	NA
03 Library of Congress	\$156,899	\$452,108	(\$295,209)	65.3%
04 Government Printing Office	\$3,403,921	\$4,327,999	(\$924,078)	21.4%
05 General Accounting Office	\$12,900	\$12,723	\$177	1.4%
11 Office of Administration	\$157,764	\$1,884	\$155,880	98.8%
12 Department of Agriculture	\$2,230,652	\$2,226,273	\$4,379	0.2%
13 Department of Commerce	\$27,761,092	\$34,103,411	(\$6,342,319)	18.6%
14 Department of Interior	\$94,656	\$9,189,965	(\$9,095,310)	99.0%
15 Department of Justice	\$10,099,587	\$15,404,391	(\$5,304,804)	34.4%
16 Department of Labor	\$26,225,237	\$26,039,983	\$185,254	0.7%
17 Department of the Navy	\$52,194	\$12,252,290	(\$12,200,096)	99.6%
18 U. S. Postal Service	\$4,401,461	\$0	\$4,401,461	NA
19 Department of State	\$140,185	\$6,994	\$133,191	95.0%
20 Department of the Treasury	\$46,892,588,815	\$46,909,345,248	(\$16,756,434)	0.0%
21 Department of the Army	\$5,660	\$40,500	(\$34,840)	86.0%
24 Office of Personnel Management	\$114,006,939	\$115,256,049	(\$1,249,110)	1.1%
36 Department of Veterans Affairs	\$123,430	\$449,298	(\$325,869)	72.5%
45 U.S. Equal Employment Opportunity Commission	\$28,371	\$0	\$28,371	NA
46 Appalachian Regional Commission	\$6,893,076	\$6,893,076	\$0	0.0%
47 General Services Administration	\$145,457,184	\$0	\$145,457,184	NA
48 Independent Agencies	\$1,500,000	\$0	\$1,500,000	NA
49 National Science Foundation	\$288,154	\$1,988,832	(\$1,700,678)	85.5%
51 Federal Deposit Insurance Corporation	\$76	\$76	\$0	0.0%
57 Department of the Air Force	\$160	\$4,177	(\$4,017)	96.2%
58 Federal Emergency Management Agency	\$0	\$250,091	(\$250,091)	100.0%
68 Environmental Protection Agency	\$270,300	\$532,290	(\$261,990)	49.2%

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69 Department of Transportation	\$9,347,880	\$11,079,871	(\$1,731,991)	15.6%
70 Department of Homeland Security	\$259,526	\$2,262,174	(\$2,002,648)	88.5%
72 Agency for International Development	\$20,000	\$20,000	\$0	0.0%
73 Small Business Administration	\$6,948	\$52,696	(\$45,748)	86.8%
75 Department of Health and Human Services	\$6,548,990	\$75,375,010	(\$68,826,021)	91.3%
80 National Aeronautics and Space Administration	(\$421,500)	\$430,991	(\$9,491)	2.2%
88 National Archives and Records Administration	\$2,297,885	\$0	\$2,297,885	NA
89 Department of Energy	\$869,970	\$424,867	\$445,103	51.2%
91 Department of Education	\$755,383	\$983,593	(\$228,210)	23.2%
95 Independent Agencies	\$0	\$1,100	(\$1,100)	100.0%
96 U.S. Army Corps of Engineers	\$864,914	\$5,677,848	(\$4,812,934)	84.8%
97 Office of the Secretary of Defense-Defense Agencies	\$185,913	\$6,119,099	(\$5,933,187)	97.0%
99 Treasury General Fund	\$83,408,109,341	\$0	\$83,408,109,341	NA
TOTALS	\$130,664,726,188	\$47,241,204,907	\$83,423,521,280	63.8%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT